

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,256.27	\$3,418.65	2	19,267.76	\$17,071.41	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,779.20	\$483.45	3	1,779.20	\$1,048.45	3	\$0.00	0.00%
Residential Home Energy Services - Measures	17,248.80	\$28,192.76	35	189,433.40	\$148,188.97	161	\$146,307.09	101.29%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$31,290.00	108	\$18,718.85	167.16%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,914.80	\$4,293.00	14	47,288.80	\$27,073.00	56	\$0.00	0.00%
Residential Consumer Products	6,159.00	\$897.50	23	15,866.00	\$2,827.50	44	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	70,616.00	\$6,609.70	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,677.35	6	0.00	\$13,982.89	12	\$0.00	0.00%
Res Subtotal	36,358.07	\$44,962.71	83.00	344,251.16	\$248,091.92	394	\$165,025.94	
Res % of Total	97.10%	96.09%	96.51%	79.85%	79.81%	90.16%	56.96%	
Low-Income Single Family Retrofit	1,087.70	\$431.72	1	29,140.70	\$38,270.82	22	\$40,789.80	93.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,087.70	\$431.72	1.00	29,140.70	\$38,270.82	22	\$40,789.80	
LI % of Total	2.90%	0.92%	1.16%	6.76%	12.31%	5.03%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,320.00	\$5,325.75	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$900.00	1	0.00	\$1,850.00	2	\$44,815.58	4.13%
C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	15,557.36	\$13,326.43	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	1,762.00	\$1,125.00	5	\$39,091.32	2.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	633.00	\$467.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	21,437.47	\$2,390.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$1,400.00	2.00	57,709.83	\$24,484.18	21	\$83,906.89	
C&I % of Total	0.00%	2.99%	2.33%	13.39%	7.88%	4.81%	28.96%	
Total	37,445.77	\$46,794.43	86	431,101.69	\$310,846.92	437	\$289,722.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.